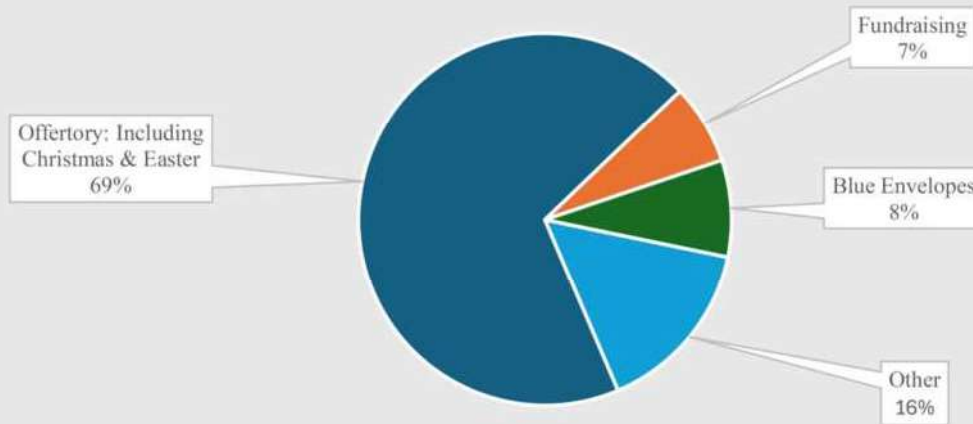


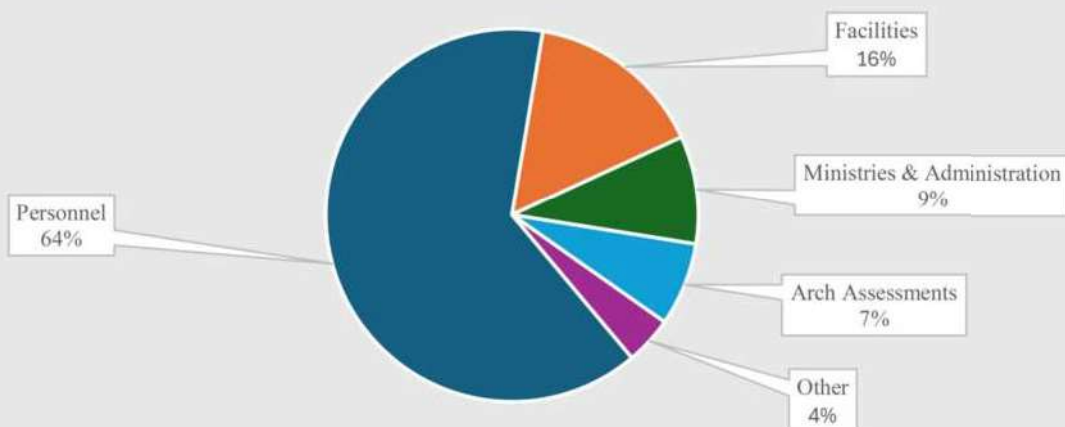
### The St. Christina Parish Financial Report for July 1st, 2024 to June 30th, 2025

	FY 2025 (July 2024 to June 2025)	FY 2024 (July 2023 to June 2024)	Difference
<i>Operating Income</i>			
Offertory	\$685,551	\$548,800	\$136,751
Fundraising	\$68,872	\$31,395	\$37,477
Blue Envelopes	\$82,683	\$174,107	(\$91,424)
Other (Religious Education, interest, fees, misc.)	\$152,468	\$147,169	\$5,299
<b>Total Operating Income</b>	<b>\$989,574</b>	<b>\$901,471</b>	<b>\$88,103</b>
<i>Operating Expenses</i>			
Personnel	\$730,029	\$716,365	\$13,664
Facilities (utilities, maintenance, insurance)	\$177,490	\$149,039	\$28,451
Ministries & Administration	\$107,360	\$94,859	\$12,501
Archdiocesan Assessments	\$82,631	\$83,122	(\$491)
Other (donations, hospitality, misc.)	\$47,663	\$39,652	\$8,011
<b>Total Operating Expenses</b>	<b>\$1,145,173</b>	<b>\$1,083,037</b>	<b>\$62,136</b>
<b>Net Operating Income / (Loss)</b>	<b>(\$155,599)</b>	<b>(\$181,566)</b>	<b>\$25,967</b>

FY 2025 Operating Income



FY 2025 Operating Expenses



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The 2025 Treasure Chest Raffle concluded in August 2025. The \$72,000.00 in profit St. Christina earned in this fundraising effort will be considered FY 2026 income and does not appear on the FY 2025 Annual Report.

The Offertory Line includes regular Sunday Collections along with Easter & Christmas. This year's Christmas Collection saw a total of \$50,982 in offerings, an increase of just over \$5k from Christmas 2023. This year's Easter Collection saw a total of \$37,504 in offerings, an increase of almost \$5k from Easter 2024. Finally, the total from Sunday Collections at St. Christina for FY 2025 was \$597,065.

The Fundraising Line consists primarily of Parish Auxiliary Groups & the closed Split the Pot.

Blue Envelopes make a direct impact to whichever box Parishioners decide. FY 2025 saw parishioners increase their Sunday Giving and decrease their Blue Envelopes Giving. Sunday Giving is what sustains the viability of this Parish.

A breakdown of the "Other" income line follows here: \$67,247 in Religious Education Tuition and Fees; \$7,481 in Interest Income; a total of \$47,330 connected to the 159 Baptisms, 18 Weddings and 93 Funerals. The remaining \$30,410 can be accounted for as Mass Stipends & general Donations.

St. Christina experienced a few staffing changes within FY 2025. \$117,318 of the \$730,029 was spent on employee benefits alone.

Facilities cost can be broken down as follows: \$81,166 spent on Property & Casualty Insurance, \$29,863 on Electricity, \$26,748 on Heating, \$6,727 on Scavenger / Water / Sewer Services, \$5,061 on Telephone Service and \$4,847 on Cable / Internet Services. The remaining \$23,123 was spent on regular Maintenance and Repairs.

Ministries & Administration expenses are a combined total of different, regular Parish expenditures. \$36,059 spent on Bulletin / Offertory Supplies, \$22,070 spent on Food Services, \$19,883 spent on Altar & Liturgical Supplies, \$19,737 spent on general administrative expenses and \$9,611 spent on Religious Education Books & Supplies.

The "Other" expenses line involves the regular expenses we experience as a Catholic Church. Religious Education retreats & Sacramental Expenses. Gifts & Donations to groups such as Mundelein Seminary, Light the Line & Ignite the Fire. Hospitality efforts in volunteer dinners, Youth Ministry & the small treats we have following celebratory Masses.

St. Christina had a few extraordinary items we'd like to bring to your attention as well. We received a total of \$127,446 from three Memorial Gifts, two of these had been from long-time Parishioners and one was from a local individual who loved our Church. We paid off the Archdiocese Together We Build obligation of \$196k. Finally, the Convent Building pump system needed to be replaced. Costing the Parish a total of \$31,505.

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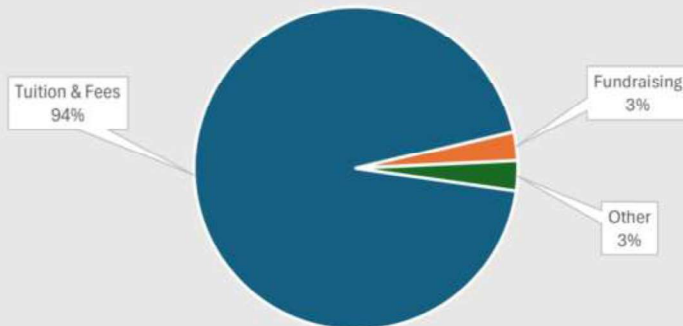
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The Report below shows the financial activity of St. Christina School for FY 2025. Overall, our deficit increased to over \$100k for a handful of reasons. The loss of Tax Credit Scholarships was a burden for us, FY 2024 saw \$34k in income from these Scholarships and we are hoping for them to return in FY 2027. The Boosterthon Fun Run was far more successful this year than prior years, the large decrease in "Other" would mainly be from the other fundraising efforts which did not perform as well. Costs went up, especially in regards to utilities & supplies. Mid-year staffing changes caused an unexpected increase in our Personnel expense. For the current School Year, we increased the cost across the board. We made these decisions to allow our School to run at a balanced budget. We are happy to stated, as of the end of September 2025, St. Christina School is remaining within the limitations of the budget and will diligently keep track of this throughout the year.

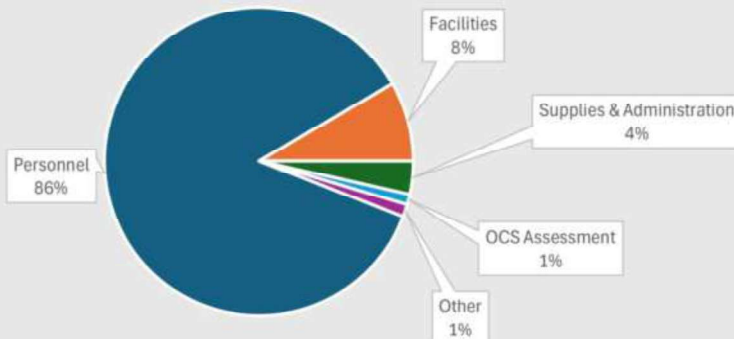
**The St. Christina School Financial Report for July 1st, 2024 to June 30th, 2025**

<i>Operating Income</i>	FY 2025 (July 2024 to June 2025)	FY 2024 (July 2023 to June 2024)	Difference
Tuition & Fees	\$2,481,346	\$2,385,323	\$96,023
Boosterthon Fun Run	\$74,008	\$49,933	\$24,075
Other (outside funding, interest, donations, blue envelopes, other fundraising)	\$78,091	\$181,979	(\$103,888)
<b>Total Operating Income</b>	<b>\$2,633,445</b>	<b>\$2,617,235</b>	<b>\$16,210</b>
<i>Operating Expenses</i>			
Personnel	\$2,346,980	\$2,270,241	\$76,739
Facilities (utilities, maintenance, insurance)	\$228,228	\$217,532	\$10,696
Supplies & Administration	\$95,381	\$88,233	\$7,148
Office of Catholic Schools Assessment	\$30,051	\$27,346	\$2,705
Other (hospitality, dues, meetings, misc.)	\$35,067	\$35,369	(\$302)
<b>Total Operating Expenses</b>	<b>\$2,735,707</b>	<b>\$2,638,721</b>	<b>\$96,986</b>
<b>Net Operating Income / (Loss)</b>	<b>(\$102,262)</b>	<b>(\$21,486)</b>	<b>(\$80,776)</b>

FY 2025 Operating Income



FY 2025 Operating Expenses



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<b>Our Parish</b>	
Registered Households	2428
Mass Attendance - Weekly	1138
Baptisms	159
First Communions	106
Confirmations	96
Weddings	18
Funerals	93
St. Christina School Students	482
Religious Education Students	314
<b>Special Collections</b>	
Sharing Parish	\$6,479
Latin America	\$252
Seminaries	\$4,172
Annual Catholic Appeal	\$50,237
Holy Land	\$1,692
Aid to Churches in Central & Eastern Europe	\$1,117
Catholic Charities	\$5,503
Peter's Pence	\$2,973
Propagation of the Faith	\$3,263
Catholic Campaign for Human Development	\$2,504
Religious Retirement	\$5,107
Missionary CO-OP Plan	\$8,726
CRS Rice Bowl	\$3,053
Archdiocesan Priest Retirement	\$5,172
<b>Total</b>	<b>\$100,250</b>

<b>Church Staffing List</b>
<b>Full-Time</b>
1 Pastor
1 Associate Pastor
1 Operations Director
1 Office Manager
1 Minister of Care Coordinator
1 Maintenance Supervisor (Shared with School)
1 Maintenance Assistant (Shared with School)
1 Coordinator of Religious Education
1 Music Director
1 Office Assistant
1 Housekeeper
<b>Part-Time / Stipend</b>
1 Parish Secretary / Sacramental Coordinator
1 RE Administrative Assistant
3 Deacons
1 Sacristan
1 Youth Ministry Coordinator
1 Wedding Coordinator
1 Gym Coordinator
2 Musicians
3 Gym Workers



### A Very Special Thank You

This is a very special and heartfelt thank you to all of the volunteers that help put together and participate, in the All Souls Mass of Remembrance for the deceased members of the St. Christina Parish family. I would especially like to thank the members of the Arts & Environment Committee, Bereavement Committee, Mary Kay and her musicians for the beautiful music that added so much comfort to those who attended the Mass, the Renderman family for assembling the candles, Susan Roulo and Deacon Stan who read the names of the deceased, and all the people who worked in the background to help bring this Mass together and most of all to all the clergy: Fr. Ryan Brady and Fr. Wayne Svida, who made this an evening of comfort and healing. And a special thank you to all who attended the All Souls Mass.

God's Blessing to you all,  
Deacon John F. Mutnansky